

ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica

Del 01/sep/2021 Al 30/sep/2021



Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones (Reducciones) Al 30/sep/2021	Presupuesto Vigente Al 30/sep/2021	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	EL NARANJO CABECERA MUNICIPAL	\$91,617,706.00	-\$7,779,187.45	\$83,838,518.55	\$4,817,474.96	\$8,806,063.31	\$9,160,778.63	\$8,893,270.14	\$75,032,455.24
004	EJ. LA CONCEPCION	\$0.00	\$51,763.00	\$51,763.00	\$23,983.00	\$23,983.00	\$23,983.00	\$23,983.00	\$27,780.00
005	EJ. KM 42	\$0.00	\$11,984.50	\$11,984.50	\$11,984.50	\$11,984.50	\$11,984.50	\$11,984.50	\$0.00
006	EJ CHARCOS DE OTE	\$0.00	\$958,122.16	\$958,122.16	\$310,188.56	\$310,188.56	\$310,188.56	\$310,188.56	\$647,933.60
009	EJ. MAGUEY DE OTE	\$0.00	\$52,417.93	\$52,417.93	\$0.00	\$0.00	\$0.00	\$52,417.93	\$52,417.93
010	EJ. LIMONAL	\$0.00	\$543,796.90	\$543,796.90	\$227,809.72	\$227,809.72	\$227,809.72	\$227,809.72	\$315,987.18
011	EJ MINAS VIEJAS	\$0.00	\$142,000.00	\$142,000.00	\$97,000.00	\$97,000.00	\$97,000.00	\$0.00	\$45,000.00
012	EJ. LA SOLEDAD	\$0.00	\$174,278.79	\$174,278.79	\$91,445.65	\$91,445.65	\$91,445.65	\$91,445.65	\$82,833.14
013	EJ. EL SABINITO	\$0.00	\$825,903.08	\$825,903.08	\$601,876.60	\$601,876.60	\$601,876.60	\$601,876.60	\$224,026.48
014	COL. AGRÍC. EL MECO	\$0.00	\$672,298.11	\$672,298.11	\$0.00	\$0.00	\$0.00	\$0.00	\$672,298.11
017	EJ. OJO DE AGUA DE TIERRA NUEVA	\$0.00	\$41,082.14	\$41,082.14	\$41,082.14	\$41,082.14	\$41,082.14	\$41,082.14	\$0.00
018	EJ SABINITO PLAN	\$0.00	\$237,939.03	\$237,939.03	\$24,895.00	\$24,895.00	\$24,895.00	\$24,895.00	\$213,044.03
019	EL COLORADO	\$0.00	\$70,992.00	\$70,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,992.00
021	EJ. LAS ABRITAS	\$0.00	\$266,086.51	\$266,086.51	\$18,702.74	\$18,702.74	\$18,702.74	\$18,702.74	\$247,383.77
022	VARIAS LOCALIDADES	\$0.00	\$227,219.50	\$227,219.50	\$0.00	\$0.00	\$0.00	\$0.00	\$227,219.50
023	PEÑA AMARILLA	\$0.00	\$23,490.00	\$23,490.00	\$23,490.00	\$23,490.00	\$23,490.00	\$23,490.00	\$0.00
Total		\$91,617,706.00	-\$3,479,813.80	\$88,137,892.20	\$6,289,932.87	\$10,278,521.22	\$10,633,236.54	\$10,321,145.98	\$77,859,370.98

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"